
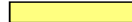

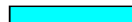










**San Diego  
 Community College District  
 Master Program Schedule  
 Proposition S&N Projects**

 Design	 Program Management
 DSA	 Land Aquisition
 Bid & Award	 Completed/In Progress
 Demo/Construction	 District Donation
 FF&E	 Project Budget
 Project Budget	 Occupancy

The schedule has been established to guide Program Progress and dates are approximate. Due to it's magnitude, the SDCCD Proposition "S" & "N" Bond Program is subject to change. The schedule will continue to be updated as the program continues.

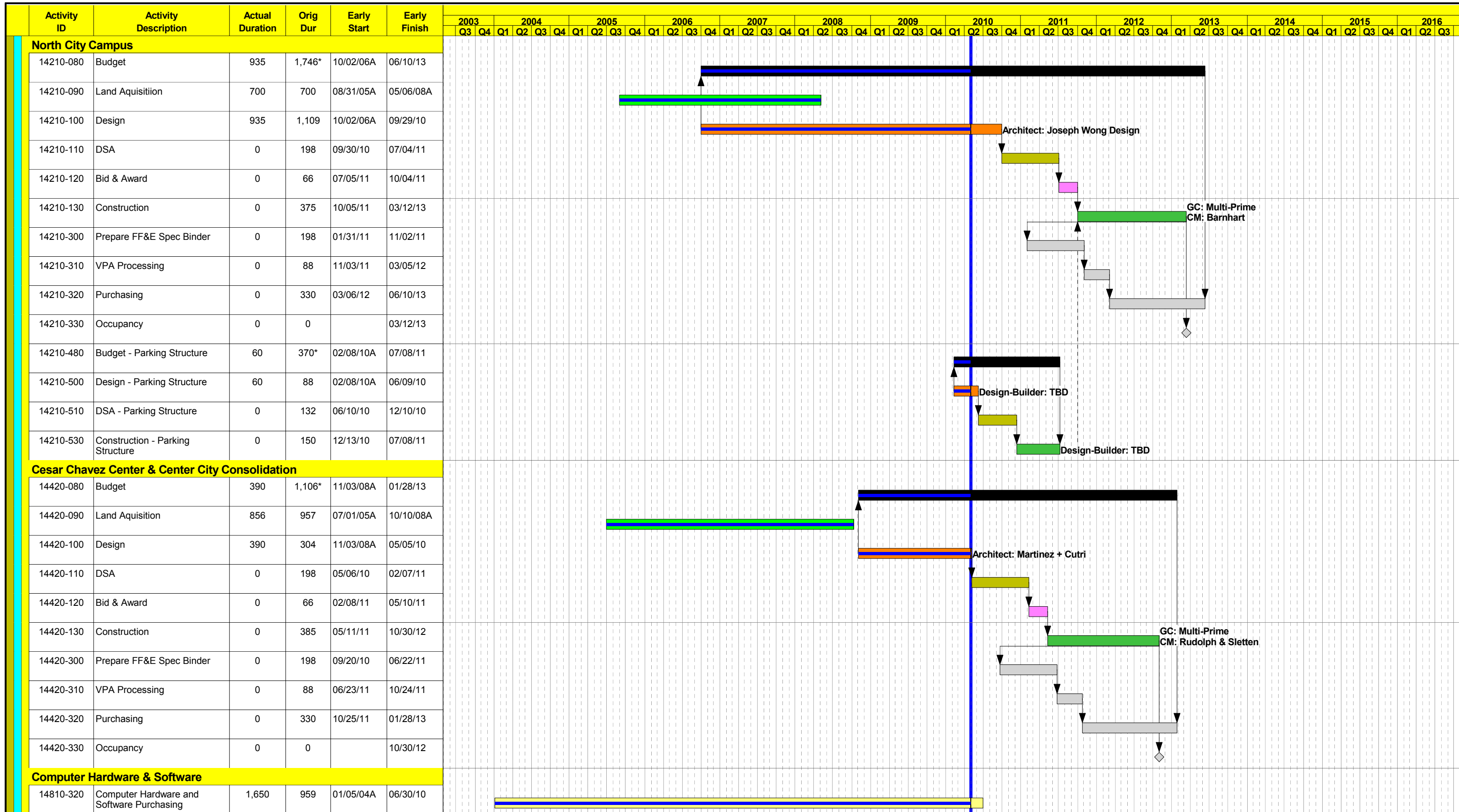





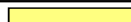


















**San Diego  
 Community College District  
 Master Program Schedule  
 Proposition S&N Projects**


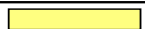

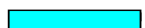






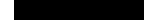

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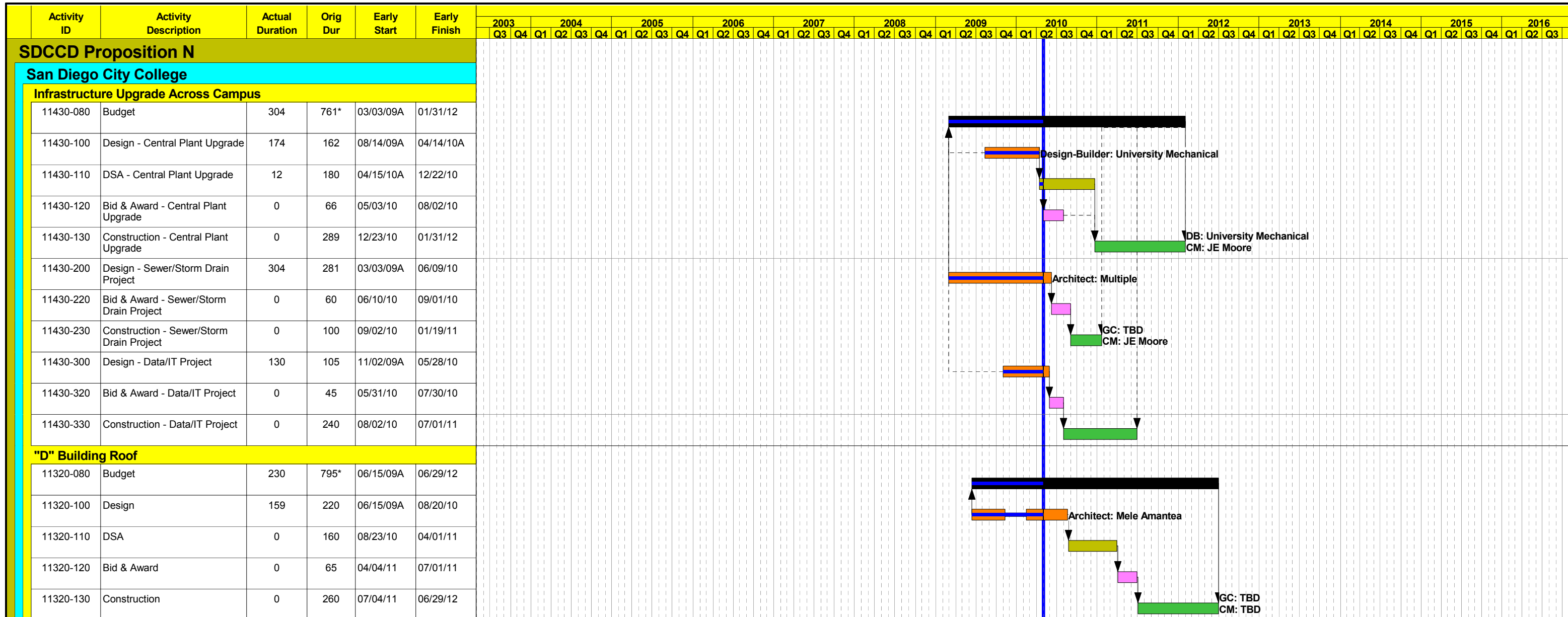
Activity ID	Activity Description	Actual Duration	Orig Dur	Early Start	Early Finish	2003-2016																																																	
						2003				2004				2005				2006				2007				2008				2009				2010				2011				2012				2013				2014				2015	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>Campus Wide</b>																																																							
<b>Administrative Costs Prop S</b>																																																							
15110-080	Program Management Costs	544	1,394	04/01/08A	09/05/14																																																		
<b>COP Expenditures</b>																																																							
15120-080	COP Expenditures	21	1	06/02/03A	06/30/03A																																																		
<b>Prop S Reserves</b>																																																							
15130-080	Prop S Reserves	0	1,135	05/03/10	09/05/14																																																		
<b>Previous Projects</b>																																																							
15500-080	Previous Projects	21	1	06/02/03A	06/30/03A																																																		

**San Diego  
 Community College District  
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 Proposition S&N Projects**


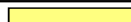










	Design		Program Management
	DSA		Land Aquisition
	Bid & Award		Completed/In Progress
	Demo/Construction		District Donation
	FF&E		Project Budget
	Project Budget		Occupancy

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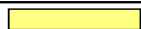

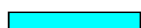




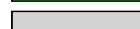









Activity ID	Activity Description	Actual Duration	Orig Dur	Early Start	Early Finish	2003-2016																																																							
						2003				2004				2005				2006				2007				2008				2009				2010				2011				2012				2013				2014				2015				2016			
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
<b>"M" Building Classrooms</b>																																																													
11310-080	Budget	0	933*	10/28/10	05/26/14																																																								
11310-100	Design	0	300	10/28/10*	12/21/11																																																								
11310-110	DSA	0	132	12/22/11	06/22/12																																																								
11310-120	Bid & Award	0	20	06/25/12	07/20/12																																																								
11310-130	Construction	0	300	01/02/13	02/25/14																																																								
11310-300	Prepare FF&E Spec Binder	0	198	01/16/12	10/17/12																																																								
11310-310	VPA Processing	0	88	10/18/12	02/18/13																																																								
11310-320	Purchasing	0	330	02/19/13	05/26/14																																																								
11310-330	Occupancy	0	0		02/25/14																																																								
<b>"A" Building Renovation</b>																																																													
11330-080	Budget	20	1,221*	04/05/10A	12/08/14																																																								
11330-100	Design	20	260	04/05/10A	04/01/11																																																								
11330-110	DSA	0	132	04/04/11	10/04/11																																																								
11330-120	Bid & Award	0	70	10/05/11	01/10/12																																																								
11330-130	Construction	0	440	01/02/13*	09/09/14																																																								
11330-300	Prepare FF&E Spec Binder	0	198	07/30/12	05/01/13																																																								
11330-310	VPA Processing	0	88	05/02/13	09/02/13																																																								
11330-320	Purchasing	0	330	09/03/13	12/08/14																																																								
11330-330	Occupancy	0	0		09/09/14																																																								

**San Diego  
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Activity ID	Activity Description	Actual Duration	Orig Dur	Early Start	Early Finish	2003				2004				2005				2006				2007				2008				2009				2010				2011				2012				2013				2014				2015				2016			
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
<b>San Diego Mesa College</b>																																																													
<b>Temporary Parking/All Weather Track</b>																																																													
12530-080	Budget	740	1,048*	07/02/07A	07/06/11																																																								
12530-100	Design	131	131	07/02/07A	12/31/07A																																																								
12530-110	DSA	0	0	06/11/09A																																																									
12530-120	Bid & Award Phase 1	22	22	10/01/07A	10/30/07A																																																								
12530-130	Construction Phase 1	87	43	11/01/07A	02/29/08A																																																								
12530-140	Bid & Award (Demolition)	42	42	02/02/09A	03/31/09A																																																								
12530-150	Construction (Demolition)	33	22	04/15/09A	05/29/09A																																																								
12530-160	Track & Field - Bid & Award	49	38	03/24/09A	05/29/09A																																																								
12530-170	Track & Field - Construction	165	130	06/15/09A	01/29/10A																																																								
12530-180	Stadium Restrooms - Bid & Award	0	66	10/04/10*	01/03/11																																																								
12530-190	Stadium Restrooms - Construction	0	132	01/04/11	07/06/11																																																								
<b>Modular Village</b>																																																													
12540-080	Budget	316	316*	09/01/08A	11/16/09A																																																								
12540-100	Design	130	130	09/01/08A	02/27/09A																																																								
12540-110	DSA	33	30	03/02/09A	04/15/09A																																																								
12540-120	Bid & Award	43	28	04/16/09A	06/15/09A																																																								
12540-130	Construction	110	88	06/16/09A	11/16/09A																																																								
12540-150	Occupancy	0	0		11/17/09A																																																								
12540-330	Phase II 10 Modulars Lot 1, Building I 600	0	60	08/02/10*	10/22/10																																																								

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